

| Table 1: Typical Bill Impact for Sample Customers | | | | | |
|--|-------------------------------------|--|--------------------------------------|--|------------------------------------|
| | Average monthly bill - no surcharge | Ave. monthly bill with 10.2% surcharge | Monthly difference from no surcharge | Total surcharge amount after 21 months | Typical refund amount (See note 1) |
| Typical residential (median consumption) | \$27.74 | \$30.57 | \$2.83 | \$59.43 | \$45 |
| Convenience Store (3/4" meter, 20 ccf) | \$75.69 | \$83.41 | \$7.72 | \$162.12 | \$106 |
| Apartment Complex (1" meter, 60 ccf) | \$206.16 | \$227.19 | \$21.03 | \$441.63 | \$288 |
| Office Building (4" meter, 800 ccf) | \$2,708.00 | \$2,984.22 | \$276.22 | \$5,800.62 | \$3,778 |
| Large Industrial (8" meter, 4000 ccf) | \$13,216.00 | \$14,564.03 | \$1,348.03 | \$28,308.63 | \$18,439 |
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Notes:

1. The refund amounts are estimates based on the consumption levels provided. Actual refunds vary significantly based on actual water charges from 2002-2004.